

Brazos River Authority
2028 Region 8 Lower Brazos Regional Flood Planning Group
From 04/01/25 Through 05/31/25

	Current Period	Life to Date	Total Budget	Budget Variance	% Budget Remaining
Revenues					
State Grants	114,587	409,315	2,520,600	2,111,285	83.76%
Total Revenues	114,587	409,315	2,520,600	2,111,285	83.76%
Reimbursable Expenditures					
Salaries	293	964	14,750	13,786	93.46%
Benefits	126	415			
Indirect Costs	29	96			
Other Expenditures			10,250	10,250	100.00%
Printing/Publishing					
Public Information/Notices/Ads ¹		9			
Misc postage/overnight/Misc/etc. ²	27	398			
Total Other Expenditures	475	1,883	25,000	23,117	92.47%
Voting Planning Member Travel		-	4,500	4,500	100.00%
Subcontractors ³	114,112	407,432	2,491,100	2,083,668	83.64%
Total Reimbursable Expenditures	114,587	409,315	2,520,600	2,111,285	83.76%
Work in Kind					
Salaries/benefits	586	3,063			
Other	-	-			
Total Work in Kind	586	3,063			
Net Revenue over expenditures	(586)	(3,063)	-	-	

² Agenda, handouts, sign in sheets & chair notes

³ Thru 04/30/25